



CALLOW END C.E. PRIMARY SCHOOL

Upton Road, Callow End, Worcester, WR2 4TE

Telephone/Fax: 01905 830337

email: office@callowend.worcs.sch.uk

Headteacher: Mrs. S. E Parker BA (Hons) PGCE NPQH

Report to Parents on the Pupil Premium Grant 2012-2013

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll as at 1 st Sept 2012	86
Total number of pupils eligible for PPG	18
Total amount of PPG received @£600 per pupil	£10800

- We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We therefore, reserve the right to allocate the Pupil Premium funding to support any pupil or group of pupils the school has legitimately identified as being socially disadvantaged.
- We also recognise that not all children who receive free school meals are socially disadvantaged
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed

Nature of support 2012-2013
<ul style="list-style-type: none"> • Additional support from teaching assistants in class • Speech and language groups • Providing free school milk for children receiving free school meals • Resources to provide individual support to children to improve well being, self image and self esteem • 1-1 tuition • Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carers

Curriculum focus of PPG spending 2012-2013
<ul style="list-style-type: none"> • Supporting pupils in phonics • Supporting pupils in literacy • Supporting pupils in speaking and listening

Expenditure Apr 2012 - Mar 2013

Activity	Expenditure
Events & Trips	£ 135.90
Milk	
Summer Term 2011	£ 22.72
Autumn Term 2011	£ 25.44
Spring Term 2012	£ 32.16
Swimming	£ 80.00
School lunches for Pupil Premium pupils (not on FSM's)	£ 81.40
Additional Support for Pupils in Class 4 (2 x Pupil Premium pupils) x 21 hrs per week	£ 9637.20
Additional TA support for small group of pupils in year 4 (1 x Pupil Premium pupil) x 5 hrs per week	£ 2548.00
Total	£ 12562.82
Free School meal expenditure	£ 1537.80

Plans for 2013/2014 expenditure of Pupil Premium

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll as at 4 th Oct 2012 (Autumn Census)	78
Total number of pupils eligible for PPG (ever 6)	12
Total amount of PPG received @£600 per pupil from April 2014	£7200

Nature of support 2013-2014
<ul style="list-style-type: none"> • Additional support from teaching assistants in class • Speech and language groups • Maintaining Year 6 as an individual class • Providing free school milk for children receiving free school meals • Resources to provide individual support to children to improve well being, self image and self esteem • Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carer

Measuring impact on PPG spending 2013-2014
<p>Each pupil will be monitored and assessed to evaluate the impact of additional support etc through PPG funds. Where children are receiving additional support from a TA or HLTA this will be assessed and reported by the TA/HLTA regularly to the class teacher and Head Teacher. Performance in SATS will be monitored in relation to the child's social situation to address and additional help and support that is required to enable the child to achieve the best results possible.</p>