



CALLOW END C.E. PRIMARY SCHOOL

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Report to Parents on the Pupil Premium Grant 2013-2014 school year

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll as at 1 st Sept 2013	78
Total number of pupils eligible for PPG	13
Autumn Term 2013	£5968.42
Spring Term 2014	£4689.47
Summer Term 2014	£6671.05
Total amount of PPG received	£17328.94

- We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We therefore, reserve the right to allocate the Pupil Premium funding to support any pupil or group of pupils the school has legitimately identified as being socially disadvantaged.
- We also recognise that not all children who receive free school meals are socially disadvantaged
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed

Nature of support 2014-2015

- Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy
- Speech and language groups
- Providing free school milk for children receiving free school meals
- Resources to provide individual support to children to improve well being, self image and self esteem
- 1-1 tuition
- Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carers, ensuring pupils will experience outdoor adventurous activities
- Providing school meals for children not entitled to free school meals under the current scheme
- Access to before and after school provision
- Curriculum Enrichment

Progress and Attainment of children in receipt of pupil premium

	Expected Progress		Above Expected Progress	
	All Pupils	Pupil Premium	All Pupils	Pupil Premium
Reading	100%	100%	100%	100%
Writing	100%	100%	66.6%	75%
Maths	100%	100%	66.6%	75%

READING	Level 4	Level 5
All Pupils	44.4%	55.5%
Pupil Premium	50%	50%

WRITING	Level 4	Level 5
All by	66.1%	33.3%
Pupil Premium	75%	25%

MATHEMATICS	Level 4	Level 5
All by	55.5%	44.4%
Pupil Premium	100%	-

Budgeted Expenditure Sept 2013 – July 2014

Activity	Expenditure (£)
Events & Trips	472.15
Milk	
Autumn Term 2013	36.96

Spring Term 2014	20.48
Summer Term 2014	18.70
School lunches for Pupil Premium pupils (not on FSM's)	172.20
Additional TA Support for Pupils in Class 2 (1 x Pupil Premium pupil plus 4 other pupils) x Hrs/Wk	9894.50
Additional TA support for small group of pupils in Class 3 (3 x Pupil Premium pupils) x 8 Hrs/Wk	3598.00
Additional TA support for small group of pupils in Class 4 (4 x Pupil Premium pupils) x 8 Hrs/Wk	3598.00
Total	17810.99
Free School meal expenditure	2769.90

2014-2015 planned support and focus for upcoming school year

Nature of support 2014-2015	
<ul style="list-style-type: none"> • Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy • Speech and language groups • Providing free school milk for children receiving free school meals • Resources to provide individual support to children to improve well being, self image and self esteem • 1-1 tuition • Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carer, ensuring pupils will experience outdoor adventurous activities • Providing school meals for children not entitled to free school meals under the current scheme • Access to before and after school provision • Curriculum Enrichment 	

Number of pupils and pupil premium grant (PPG) received	
Autumn Term 2013	£5747.37
Spring Term 2014	£4515.79
Summer Term 2014	£5336.84 (Allocation to be confirmed in 2015-2016 budget)
Total amount of PPG received	£15600

Expected Expenditure Sept 2014 – July 2015	
Activity	Expenditure (£)
Events & Trips	500.00
Milk	
Autumn Term 2013	37.00
Spring Term 2014	21.00
Summer Term 2014	19.00
School lunches for Pupil Premium pupils (not on FSM's)	100.00
Additional TA Support for Pupils in Class 2 (1 x Pupil Premium pupil plus 4 other pupils) x 15 Hrs/Wk	6746.25
Additional TA support for small group of pupils in Class 3 (3 x Pupil Premium pupils) x 8 Hrs/Wk	3598.00
Additional TA support for small group of pupils in Class 4 (4 x Pupil Premium pupils) x 10 Hrs/Wk	4497.50
Curriculum enrichment/supporting curriculum expenditure	1000.00
Total	16518.75
Free School meal expenditure	2000.00