



# CALLOW END C.E. PRIMARY SCHOOL

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## Report to Parents on the Pupil Premium Grant 2014-2015 school year

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll as at 1 <sup>st</sup> Sept 2014	88
Total number of pupils eligible for PPG	12
Autumn Term 2014	£6000
Spring Term 2015	£4400
Summer Term 2015	£5200
<b>Total amount of PPG received</b>	<b>£15600</b>

- We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We therefore, reserve the right to allocate the Pupil Premium funding to support any pupil or group of pupils the school has legitimately identified as being socially disadvantaged.
- We also recognise that not all children who receive free school meals are socially disadvantaged
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed

### Nature of support 2014-2015

- Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy
- Speech and language groups
- Providing free school milk for children receiving free school meals
- Resources to provide individual support to children to improve well being, self image and self esteem
- 1-1 tuition
- Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carer, ensuring pupils will experience outdoor adventurous activities
- Providing school meals for children not entitled to free school meals under the current scheme
- Access to before and after school provision
- Curriculum Enrichment

### Progress and Attainment of children in receipt of pupil premium

	Expected Progress		Above Expected Progress	
	All Pupils	Pupil Premium	All Pupils	Pupil Premium
Reading	100%	100%	100%	100%
Writing	100%	100%	66.6%	75%
Maths	100%	100%	66.6%	75%

READING	Level 4	Level 5
All Pupils	44.4%	55.5%
Pupil Premium	50%	50%

WRITING	Level 4	Level 5
All by	66.1%	33.3%
Pupil Premium	75%	25%

MATHEMATICS	Level 4	Level 5
All by	55.5%	44.4%
Pupil Premium	100%	-

### Budgeted Expenditure Sept 2014 – July 2015

Activity	Expenditure (£)
Events & Trips	184.00
School lunches for Pupil Premium pupils (not on FSM's)	0.00
Additional TA Support for Pupils in Class 2 (1 x Pupil Premium pupil plus 2 other pupils) x 8 Hrs/Wk	3598.00

Additional TA support for small group of pupils in Class 3 (5 x Pupil Premium pupils) x 8 Hrs/Wk	3598.00
Additional TA support for small group of pupils in Class 4 (3 x Pupil Premium pupils) x 20 Hrs/Wk	8995.00
<b>Total</b>	<b>16375.00</b>
<b>Free School meal expenditure</b>	<b>2055.90</b>

## 2015-2016 planned support and focus for upcoming school year

Nature of support 2015-2016	
<ul style="list-style-type: none"> <li>• Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy</li> <li>• Speech and language groups</li> <li>• Providing free school milk for children receiving free school meals</li> <li>• Resources to provide individual support to children to improve well being, self image and self esteem</li> <li>• 1-1 tuition</li> <li>• Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carer, ensuring pupils will experience outdoor adventurous activities</li> <li>• Providing school meals for children not entitled to free school meals under the current scheme</li> <li>• Access to before and after school provision</li> <li>• Curriculum Enrichment</li> </ul>	

Number of pupils and pupil premium grant (PPG) received	
Autumn Term 2015	£4569.23
Spring Term 2016	£3350.77
Summer Term 2016	£3960.00 (Allocation to be confirmed in 2016-2017 budget)
<b>Total amount of PPG received</b>	<b>£11880</b>

Expected Expenditure Sept 2015 – July 2016	
Activity	Expenditure (£)
Events & Trips	200.00
School lunches for Pupil Premium pupils (not on FSM's)	100.00
Additional TA Support for Pupils in Class 2 (2 x Pupil Premium pupil pupils) x 8 Hrs/Wk	3598.00
Additional TA support for small group of pupils in Class 3 (3 x Pupil Premium pupils) x 8 Hrs/Wk	3598.00
Additional TA support for small group of pupils in Class 4 (2 x Pupil Premium pupils) x 10 Hrs/Wk	4497.50
Curriculum enrichment/supporting curriculum expenditure	500.00
<b>Total</b>	<b>12493.50</b>
<b>Free School meal expenditure</b>	<b>2000.00</b>