



# CALLOW END C.E. PRIMARY SCHOOL

Upton Road, Callow End, Worcester, WR2 4TE

Telephone/Fax: 01905 830337

email: [office@callowend.worcs.sch.uk](mailto:office@callowend.worcs.sch.uk)

Headteacher: Mrs. S. Wilkinson BA (Hons) PGCE

## Report to Parents on the Pupil Premium Grant 2015-2016 school year

| Number of pupils and pupil premium grant (PPG) received  |               |
|--|---------------|
| Total number of pupils on roll as at January census 2015 | 92            |
| Total number of pupils eligible for PPG                  | 10            |
| Autumn Term 2015   | £6750         |
| Spring Term 2016   | £3772.50      |
| Summer Term 2016   | £3772.50      |
| <b>Total amount of PPG received</b>                      | <b>£14295</b> |

- We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We therefore, reserve the right to allocate the Pupil Premium funding to support any pupil or group of pupils the school has legitimately identified as being socially disadvantaged.
- We also recognise that not all children who receive free school meals are socially disadvantaged
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed

| Nature of support 2015-2016  |
|--|
| <ul style="list-style-type: none"> <li>• Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy</li> <li>• Speech and language groups</li> <li>• Providing free school milk for children receiving free school meals</li> <li>• Resources to provide individual support to children to improve well being, self image and self esteem</li> <li>• 1-1 tuition</li> <li>• Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carers, ensuring pupils will experience outdoor adventurous activities</li> <li>• Access to before and after school provision</li> <li>• Curriculum Enrichment</li> </ul> |

| Budgeted Expenditure Sept 2015 – July 2016   |                 |
|--|-----------------|
| Activity   | Expenditure (£) |
| Events & Trips   | 1752.00         |
| Before school provision for PP pupil   | 189.00          |
| Additional TA Support for Pupils in Class 2 (1 x Pupil Premium pupil plus 2 other pupils) x 8 Hrs/Wk | 3598.00         |
| Additional TA support for small group of pupils in Class 3 (3 x Pupil Premium pupils) x 15 Hrs/Wk    | 6746.25         |
| Additional TA support for small group of pupils in Class 4 (2 x Pupil Premium pupils) x 9 Hrs/Wk     | 4047.75         |
| <b>Total</b>   | <b>16333.00</b> |

## 2016-2017 planned support and focus for upcoming school year

| Nature of support 2016-2017   |
|---|
| <ul style="list-style-type: none"> <li>• Additional support from teaching assistants in class with phonics, literacy, speaking and listening and numeracy</li> <li>• Speech and language groups</li> <li>• Providing free school milk for children receiving free school meals</li> <li>• Resources to provide individual support to children to improve well being, self image and self esteem</li> <li>• 1-1 tuition</li> <li>• Subsidising the cost of school trips to ensure that all pupils have access to school visits and provide full funding of the cost if required by parent/carers, ensuring pupils will experience outdoor adventurous activities</li> <li>• Providing school meals for children not entitled to free school meals under the current scheme</li> <li>• Access to before and after school provision</li> <li>• Curriculum Enrichment</li> <li>•</li> </ul> |

|   |               |
|---|---------------|
| <b>Number of pupils and pupil premium grant (PPG) received</b>  |               |
| <b>Total expected amount of PPG for 10 pupil premium pupils</b> | <b>£13200</b> |

| <b>Expected Expenditure Sept 2016 – July 2017</b>  |                        |
|--|------------------------|
| <b>Activity</b>  | <b>Expenditure (£)</b> |
| Events & Trips   | 500.00                 |
| Additional TA Support for Pupils in Class 2 (1 x Pupil Premium pupil plus 2 other pupils) x 8 Hrs/Wk | 3598.00                |
| Additional TA support for small group of pupils in Class 3 (3 x Pupil Premium pupils) x 15 Hrs/Wk    | 6746.25                |
| Additional TA support for small group of pupils in Class 4 (2 x Pupil Premium pupils) x 9 Hrs/Wk     | 4047.75                |
| <b>Total</b>   | <b>14892.00</b>        |