



PE and Sports Premium Funding 2013-2014, 2014-2015 and 2015-2016 school years

Funding received	Amount
WCC funding received 31 st Oct 2013	£5086
WCC funding received 12 th May 2014	£3279
WCC funding received 30 th Oct 2014	£4859
WCC funding received 1 st May 2015	£3471
WCC funding received 30 th Oct 2015	£4894
WCC funding received 29 th Apr 2016	£3496
Total amount of PE and Sports Premium received	£ 25085

Aims

To provide support, training and equipment to enable our pupils to be more active in school and at home. As part of the PE curriculum we aim give all pupils a wider understanding and enjoyment of physical activity. We will purchase new equipment, replace existing equipment and provide PE training of teaching staff.

Nature of support
<ul style="list-style-type: none"> • The purchase of equipment to enhance both lesson and recreational time for the pupils • To provide training for teaching staff • To transport pupils to sporting events • To subsidise transport to enable pupils to take part in swimming lessons • To support our schools Healthy Schools week • To help to make playtime active and enjoyable for all pupils • To provide a range of equipment to highlight to all pupils that being active can come in many forms • To encourage being part of a team and working together • To purchase large pieces of equipment to enhance lessons and playtime (outdoor gym equipment and indoor PE equipment) • To encourage road safety when using bikes

Expenditure	Amount
Early Years trikes	£ 226.89
PE equipment (Hall)	£ 2,477.41
N. Milton Forest School Training	£ 1,045.00
Coach for Multi Skills (YR 1 & YR2)	£ 85.00
PE equipment (Playground & PE)	£ 29.17
Balance-ability bikes & equipment	£ 872.00
Balance-ability training (G. Sharp)	£ 120.00
Circus workshop 11th July 14	£ 319.00
Netball markings	£ 365.00
Travel to various sports events (LM)	£ 120.00
New football kit	£ 200.00
Outside gym equipment	£ 7,000.00
Netball posts x 2	£ 141.59
Netball Bib set	£ 15.19
Dance Festival at Chase - minibus	£ 31.25
Multi Skills Coach	£ 95.00
Bike Ability Training Level 1 (year 5) x 12 pupils 2015	£ 60.00
Bike Ability training Level 2 (year 6) x 12 pupils 2015	£ 120.00
PE equipment (Playground & PE)	£ 50.75
Subsidise swimming coach costs	£ 88.00
Bell Boating - summer term	£ 115.00
Coach to sporting event (bell boating)	£ 150.00

Fencing for playground and PE use	£ 1,120.00
Forest school equipment	£ 167.98
Coaches for PE events	£ 255.00
Building blocks for class 1 (PE use)	£ 76.79
PE equipment to replace old/damaged items	£ 115.80
PE play equipment	£ 15.19
Year 3 gymnastics festival 2016	£ 48.33
Year 1 and Year 2 multi skills event 2016	£ 95.00
Bike Ability Training Level 1 (year 5) x 12 pupils 2016	£ 70.00
Bike Ability training Level 2 (year 6) x 12 pupils 2016	£ 110.00
Sporting events travel x 4 events for various classes	410.00
Playground equipment repair	222.00
PE/playtime equipment	118.71
Total	£ 16551.05
Budget remaining	£ 8533.95

Impact of expenditure	
<ul style="list-style-type: none"> • PE and Games lessons and recreational time for pupils enhanced by new equipment. More children choosing to play active games during playtime and lunchtime. • The wide range of equipment enabled pupils across the age range to be active in a variety of ways. • Training for teaching staff led to improved quality of games and PE lessons for pupils. • Pupils able to attend sporting events and tournaments. Playing alongside and competing with other schools (Rugby, cricket, athletics, rounders, football, netball, cross country, multi -skills) • Attendance at swimming lessons increased confidence in the water. Majority of Y5&6 pupils able to swim 25m • Successful Healthy Schools week raised pupils' understanding of a healthy lifestyle • Outdoor Education visit to Llanrug and bell boating day ensured pupils learnt how to work together as part of a team. • Large pieces of equipment used regularly to enhance lessons and playtime (outdoor gym equipment and indoor PE equipment) • Increased pupil knowledge and understanding of road safety when using bikes. Successful 'Tour de France' activity enabled further practise and consolidation of skills. 	